WALIKOTA MALANG

PERATURAN WALIKOTA MALANG

NOMOR 36 TAHUN 2018

TENTANG

PENJABARAN ANGGARAN PENDAPATAN DAN BELANJA DAERAH

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PEMERINTAH KOTA MALANG
PENJABARAN APBD
TAHUN ANGGARAN 2019

URUSAN PEMERINTAHAN : 1.18  Penanaman Modal
ORGANISASI : 1.18.01  Dinas Penanaman Modal Dan Pelayanan Terpadu Satu Pintu

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| **BELANJA** | **9,118,747,200.00** | | |

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Jumlah Belanja 11,691,329,284.22

Surplus / (Defisit) (2,572,582,084.22)

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Pembiayaan Netto 0.00
PEMERINTAH KOTA MALANG
PENJABARAN APBD
TAHUN ANGGARAN 2019

URUSAN PEMERINTAHAN : 1.19 Kepemudaan dan Olah Raga
ORGANISASI : 1.19.01 Dinas Kepemudaan Dan Olahraga

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PENDAPATAN DAERAH 500,000,000.00

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**Lokasi**: Kota: Malang
**Penjelasan**: Penyusunan laporan capaian kinerja dan ikhtisar realisasi kinerja SKPD

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Sumber Dana: BHP/NP
Lokasi: Kota: Malang

**Penyusunan laporan keuangan**: 160,155,000.00

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Penyusunan/Reviu Standar Pelayanan: 50,000,000.00

**Sumber Dana**: BHP/NP
**Lokasi**: Kota: Malang

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Surplus / (Defisit): (22,083,297,516.73)
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Program Pelayanan Administrasi Perkantoran
Penyediaan jasa surat menyurat

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**Jumlah Belanja:** 10,059,911,708.13

**Surplus / (Defisit):** (10,059,911,708.13)

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**Pembiayaan Netto:** 0.00
# PEMERINTAH KOTA MALANG
## PENJABARAN APBD
### TAHUN ANGGARAN 2019

**URUSAN PEMERINTAHAN**: 2.02 Pariwisata  
**ORGANISASI**: 2.02.01 Dinas Kebudayaan dan Pariwisata

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**PENDAPATAN DAERAH**: 190,000,000.00

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**PENJELASAN**

Peraturan Daerah Kota Malang Nomor 2 Tahun 2011 tentang Retribusi Jasa Usaha (Lembaran Daerah Kota Malang Tahun 2011 Nomor 2 Seri C)

Pembayaran gaji pokok/uang representasi 145,274,400.00

Pembayaran tunjangan keluarga 164,341,400.00

Pembayaran tunjangan jabatan 168,577,100.00

Pembayaran tunjangan fungsional umum 38,855,600.00

Pembayaran tunjangan beras 102,424,600.00
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| 1.22 2.02.01  | Program Pengelolaan Keragaman dan Kekayaan Budaya | 2,319,520,000.00 |
| 1.22 2.02.01 15 | Pengelolaan Benda cagar Budaya Kota Malang | 164,520,000.00 | |
| 1.22 2.02.01 15 001 | BELANJA PEGAWAI | 18,000,000.00 | |
| 1.22 2.02.01 15 001 5 2 1 | Honorarium PNS | 6,000,000.00 | |
| 1.22 2.02.01 15 001 5 2 1 01 | Honorarium PNS | 6,000,000.00 | |
| 1.22 2.02.01 15 001 5 2 1 02 | Honorarium Non PNS | 12,000,000.00 | |
| 1.22 2.02.01 15 001 5 2 1 02 01 | Honorarium Non PNS | 12,000,000.00 | |
| 1.22 2.02.01 15 001 5 2 2 | BELANJA BARANG DAN JASA | 146,520,000.00 | |</p>
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Sumber Dana : BHP/NP | Lokasi : Kota Malang

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**PENJABARAN APBD**
**TAHUN ANGGARAN 2019**

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| 1.09 2.03.01 15 001 | Honorarium Non PNS | 1,600,000.00 |
| 1.09 2.03.01 15 001 | BELANJA BARANG DAN JASA | 248,314,000.00 |
| 1.09 2.03.01 15 001 | Belanja Bahan Pakai Habis | 2,345,000.00 |
| 1.09 2.03.01 15 001 | Belanja alat tulis kantor | 1,253,000.00 |
| 1.09 2.03.01 15 001 | Belanja perangko, materi dan benda pos lainnya | 120,000.00 |

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Lokasi: Kota: Malang
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Jumlah Belanja 15,286,313,743.20

Surplus / (Defisit) (15,286,313,743.20)

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Pembayaran Netto 0.00
PEMERINTAH KOTA MALANG  
PENJABARAN APBD  
TAHUN ANGGARAN 2019

URUSAN PEMERINTAHAN : 2.06  Perdagangan  
ORGANISASI : 2.06.01  Dinas Perdagangan

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**Belanja Langsung**

- **Perindustrian**
  - Program Pelayanan Administrasi Perkantoran
  - Sumber Dana: Lain Lain
  - Lokasi: Kota Malang

- **Penyediaan jasa surat menyurat**
  - Sumber Dana: Lain Lain
  - Lokasi: Kota Malang

- **Belanja Barang dan Jasa**
  - Belanja Bahan Pakai Habis
  - Belanja perangko, media dan benda post lainnya
  - Belanja Jasa Kantor
  - Belanja paket pengiriman
  - Belanja Jasa Telepon

- **Penyediaan jasa komunikasi, sumber daya air dan listrik**

- **Belanja Barang dan Jasa**
  - Belanja Bahan Pakai Habis
  - Belanja alat listrik dan elektronik
  - Belanja Jasa Kantor

- **Penyediaan jasa peralatan dan perlengkapan kantor**

- **Belanja Barang dan Jasa**

- **Uang Makan**
  - Sumber Dana: Lain Lain
  - Lokasi: Kota Malang
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| 2.07 2.07.01 20 025 5 2 2 01 01 | Belanja alat tulis kantor | 1,192,000.00 | 1,192,000.00 |

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| 2.07 2.07.01 20 025 5 2 2 01 | Belanja Bahan Pakai Habis | 482,000.00 | 482,000.00 |
| 2.07 2.07.01 20 025 5 2 2 01 01 | Belanja alat tulis kantor | 390,000.00 | 390,000.00 |
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| 2.07 | 2.07.01 20 025 5 2 2 02 | Belanja Pengadaan Buku, koran, majalah | 1,578,933,000.00 | Belanja jasa penyelenggaraan event |
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| 2.07 | 2.07.01 20 025 5 2 2 06 | Belanja Makanan dan Minuman | 15,400,000.00 | Belanja Makanan dan Minuman |

<p>| 2.07 | 2.07.01 20 025 5 2 2 11 | Belanja Makanan dan Minuman | 15,400,000.00 | 15,400,000.00 |</p>
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| 2.07 2.07.01 26 001 5 2 2 13 | Belanja pakaian kerja lapangan | 1,750,000.00 | |
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PEMERINTAH KOTA MALANG
PENJABARAN APBD
TAHUN ANGGARAN 2019

URUSAN PEMERINTAHAN : 3.01 Perencanaan
ORGANISASI : 3.01.01 Badan Perencanaan, Penelitian Dan Pengembangan

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**Jumlah Belanja**: 24,902,601,149.67

**Surplus / (Defisit)**: (21,490,260,149.67)

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Surplus / (Defisit): (45,883,292,676.25)

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**JUMLAH**: 103,166,170,153.00

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- **00**: BOP Pendidikan Kesetaraan

- **00**: BOS DISDIK (SD, SMP, Swasta & BPDGS)

- **00**: Honor Non PNS Tenaga Ke pendidikan (Banprov)

- **00**: Insentif GTT/PTT Swasta

- **PAUD**: 17,773,800,000.00

- **PAUD**: 17,737,800,000.00

- **DAW**: DMI (Dewan Masjid Indonesia) Kota Malang

- **00**: DMI (Dewan Masjid Indonesia) Kota Malang

- **00**: FKUB

- **00**: Karang Taruna Kota

- **00**: KNPI

- **00**: KONI

- **00**: MUI Kota Malang

- **00**: MUKI (Majelis Ulama Kristen Indonesia) Kota Malang
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Surplus / (Defisit): 1,516,349,388,530.09

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  - Pendapatan Asli Daerah

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  - Pajak Hotel
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  - Hotel Bintang Tiga: 12,000,000,000.00
  - Hotel Bintang Dua: 3,750,000,000.00
  - Hotel Melati: 4,400,000,000.00
  - Wisma Pariwisata: 400,000,000.00
  - Guest House: 500,000,000.00
  - Rumah Kos: 2,500,000,000.00

- **3.02 3.02.02 00 00 4 1 2**
  - Pajak Restoran
  - Restoran: 31,500,000,000.00
  - Rumah Makan: 26,650,000,000.00
  - Cafeteria: 4,600,000,000.00

- **3.02 3.02.02 00 00 4 1 3**
  - Pajak Hiburan
  - Tontonan Film/Bioskop: 4,537,000,000.00
  - Pagelaran Kesenian/Musik/Tari/Busana: 500,000,000.00
  - Pameran: 150,000,000.00
  - Karaoke: 1,750,000,000.00
  - Pertandingan Olahraga: 400,000,000.00

- **3.02 3.02.02 00 00 4 1 4**
  - Pajak Reklame
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  - Reklame Print/Refleksi: 2,500,000,000.00
  - Reklame Selebaran: 2,000,000,000.00
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  - Pajak Penerangan Jalan PLN: 59,750,000,000.00
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Belanja yang lain-lain disepakati dan tidak diatur | 83.350.00 | |
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**Belanja Langsung**

- Kepegawaian serta Pendidikan dan Pelatihan: 13,385,212,000.00
- Program Pelayanan Administrasi Perkantoran: 611,176,000.00
- Penyediaan jasa surat menyurat: 30,810,000.00

**Belanja Barang dan Jasa**

- Belanja Pegawai: 1,930,000.00
- Honorarium PNS: 1,930,000.00
- Honorarium PNS: 1,930,000.00
- Belanja Barang dan Jasa: 28,880,000.00
- Belanja Bahan Pakai Habis: 1,500,000.00
- Belanja Jasa Kantor: 600,000.00
- Belanja paket/pengiriman: 600,000.00
- Belanja Cetak dan Penggandaan: 2,780,000.00
- Belanja Penggandaan: 2,780,000.00
- Belanja Sewa Perlengkapan dan Peralatan Kantor: 24,000,000.00
- Belanja Sewa Perlengkapan/Peralatan Lainnya: 24,000,000.00
- Penyediaan jasa komunikasi, sumber daya air dan listrik: 24,000,000.00

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| 3.03 3.03.01 18 010 5 2 2 07 | Belanja Sewa Rumah/Gedung/Gudang/Parkir | 30,000,000.00 | Sumber Dana : Lain Lain  
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| 3.03 3.03.01 18 010 5 2 2 15 01 | Belanja perjalanan dinas dalam daerah   | 18,700,000.00 | Sumber Dana : Lain Lain  
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| 3.03 3.03.01 18 011 | Penerapan dan Pemahaman Tentang Kinerja PNS | 509,950,000.00 | Sumber Dana : Lain Lain  
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Surplus / (Defisit) (18,872,015,472.22)

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PEMERINTAH KOTA MALANG
PENJABARAN APBD
TAHUN ANGGARAN 2019

URUSAN PEMERINTAHAN : 4.01 Fungsi Penyusunan Kebijakan, Pengoordinasian Administratif terhadap Pelaksanaan Tugas Perangkat Daerah, dan Pelayanan Administrasi
ORGANISASI : 4.01.0301 Bagian Pemerintahan

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PENJABARAN APBD
TAHUN ANGGARAN 2019

URUSAN PEMERINTAHAN : 4.01 Fungsi Penyusunan Kebijakan, Pengoordinasian Administratif terhadap Pelaksanaan Tugas Perangkat Daerah, dan Pelayanan Administrasi
ORGANISASI : 4.01.0303 Bagian Organisasi

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Pembiayaan Netto 0.00
# Pemerintah Kota Malang
## Penjabaran APBD
### Tahun Anggaran 2019

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Surplus / (Defisit): (860,000,000.00)

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- Pengeluaran Pembiayaan Daerah: 0.00

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**Surplus / (Defisit)**: (34,974,800,000.00)

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**Pembayaran Netto**: 0.00
PEMERINTAH KOTA MALANG
PENJABARAN APBD
TAHUN ANGGARAN 2019

URUSAN PEMERINTAHAN : 4.01 Fungsi Penyusunan Kebijakan, Pengoordinasian Administratif terhadap Pelaksanaan Tugas Perangkat Daerah, dan Pelayanan Administrasi
ORGANISASI : 4.01.0307 Bgian Hubungan Masyarakat

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Program Pelayanan Administrasi Perkantoran: 475,000,000.00

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Surplus / (Defisit): (9,000,000,000.00)

Pembiayaan Netto: 0.00
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PENJABARAN APRD
TAHUN ANGGARAN 2019

URUSAN PEMERINTAHAN : 4.01 Fungsi Penyusunan Kebijakan, Pengoordinasian Administratif terhadap Pelaksanaan Tugas Perangkat Daerah, dan Pelayanan Administrasi
ORGANISASI : 4.01.0308 Bagian Umum

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### PEMERINTAH KOTA MALANG

#### PENJABARAN APBD

**TAHUN ANGGARAN 2019**

**URUSAN PEMERINTAHAN**: 4.01 Fungsi Penyusunan Kebijakan, Pengoordinasian Administratif terhadap Pelaksanaan Tugas Perangkat Daerah, dan Pelayanan Administrasi

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### Pemerintah Kota Malang

**Penjabaran APBD**

**Tahun Anggaran 2019**

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**Pendapatan Daerah**

Belanja Langsung

- Fungsi Penyusunan Kebijakan, Penguasaan dan Administrasi terhadap Pelaksanaan Tugas Perangkat Daerah, dan Pelayanan Administrasi: 600,000,000.00

Belanja Barang dan Jasa

- Program peningkatan pengembangan sistem pelaporan, capaian kinerja, dan keuangan: 35,000,000.00

Belanja PEGAWAI

- Honorarium PNS: 30,360,000.00

Belanja Bahan Pakai Habis

- Belanja alat tulis kantor: 1,960,000.00

Belanja Cetak dan Penggandaan

- Belanja Penggandaan: 1,390,000.00

Belanja Makanan dan Minuman

- Belanja makanan dan minuman tamu: 360,000.00

Program Pengembangan Kebijakan SDA dan Infrastruktur

- Program Pengembangan Kebijakan SDA dan Infrastruktur: 565,000,000.00

Sumber Dana: D P P

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- Pembayaran tunjangan keluarga
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- Pembayaran tunjangan fungsional
- Pembayaran tunjangan fungsional umum
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Surplus / (Defisit) (13,211,575,552.42)

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Pembiayaan Netto 0.00
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**Context:**
- **KODE REKENING**: Code of the account
- **URAIAN**: Description of the expenditure
- **JUMLAH**: Amount of expenditure
- **PENJELASAN**: Explanation of the expenditure
- **Sumber Dana**: Source of funds
- **Lokasi**: Location
- **Kota Malang**: City of Malang
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### PEMERINTAH KOTA MALANG
#### PENJABARAN APBD
#### TAHUN ANGGARAN 2019

**URUSAN PEMERINTAHAN**: 4.04 Kesatuan Bangsa dan Politik Dalam Negeri

**ORGANISASI**: 4.04.01 Badan Kesatuan Bangsa Dan Politik

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| Surplus / (Defisit) | (10,867,791,747.54) |
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| Penerimaan Pembiayaan Daerah | 0.00 |
| Pengeluaran Pembiayaan Daerah | 0.00 |
| Pembiayaan Netto | 0.00 |
**PEMERINTAH KOTA MALANG**

**PENJABARAN APBD**

**TAHUN ANGGARAN 2019**

**URUSAN PEMERINTAHAN : 4.05** Penanggulangan Bencana Daerah

**ORGANISASI : 4.05.01** Badan Penanggulangan Bencana Daerah

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| 4.05 4.05.01 | 00 00 5 1 1 01 02 | | 163,757,700.00 |
| 4.05 4.05.01 | 00 00 5 1 1 01 03 | | 143,065,300.00 |
| 4.05 4.05.01 | 00 00 5 1 1 01 05 | | 27,583,400.00 |
| 4.05 4.05.01 | 00 00 5 1 1 01 06 | | 79,025,600.00 |
| 4.05 4.05.01 | 00 00 5 1 1 01 07 | | 1,620,700.00 |
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Jumlah Belanja: 11,984,701,148.48

Surplus / (Defisit): (11,984,701,148.48)

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- Pengeluaran Pembiayaan Daerah: 0.00

Pembiayaan Netto: 0.00
# PEMERINTAH KOTA MALANG
## PENJABARAN APBD
### TAHUN ANGGARAN 2019

**URUSAN PEMERINTAHAN** : 4.06 Pemerintahan Administrasi Kecamatan
**ORGANISASI** : 4.06.01 Kecamatan Klojen

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| Lokasi : Kota: Malang |

| Sumber Dana : Lain Lain | Pendapatan Daerah |
| Lokasi : Kota: Malang |

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**Jumlah Belanja**: 1,150,000,000.00

**Surplus / (Defisit)**: (1,150,000,000.00)

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**Pembiayaan Netto**: 0.00
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**PENJABARAN APBD**  
**TAHUN ANGGARAN 2019**

**URUSAN PEMERINTAHAN** : 4.06 Pemerintahan Administrasi Kecamatan  
**ORGANISASI** : 4.06.0105 Kelurahan Sukoharjo

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PEMERINTAH KOTA MALANG
PENJABARAN APBD
TAHUN ANGGARAN 2019

URUSAN PEMERINTAHAN : 4.06 Pemerintahan Administrasi Kecamatan
ORGANISASI : 4.06.0107 Kelurahan Kauman

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**Jumlah Belanja**: 1,259,000,000.00

**Surplus / (Defisit)**: (1,250,000,000.00)

**PEMBIAYAAN DAERAH**
- Penerimaan Pembiayaan Daerah: 0.00
- Pengeluaran Pembiayaan Daerah: 0.00

**Pembiayaan Netto**: 0.00
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**Penjelasan**

Sumber Dana: Lain-Lain
Lokasi: Kota Malang

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PEMENANGHAN KOTA MALANG
PENJABARAN APBD
TAHUN ANGGARAN 2019

| | | |
| | | |

URUSAN PEMERINTAHAN : 4.06 Pemerintahan Administrasi Kecamatan
ORGANISASI : 4.06.0109 Kelurahan Bareng

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Pembiayaan Netto | 0.00 |
**PEMERINTAH KOTA MALANG**
**PENJABARAN APBD**
**TAHUN ANGGARAN 2019**

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PEMERINTAH KOTA MALANG
PENJABARAN APBD
TAHUN ANGGARAN 2019

URUSAN PEMERINTAHAN : 4.06 Pemerintahan Administrasi Kecamatan
ORGANISASI : 4.06.0111 Kelurahan Penanggungan

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PEMERINTAH KOTA MALANG
PENJBARAN APBD
TAHUN ANGGARAN 2019

URUSAN PEMERINTAHAN : 4.06 Pemerintahan Administrasi Kecamatan
ORGANISASI : 4.06.02 Kecamatan Blimbing

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PENJELASAN

- Gaji Pokok PNS/Uang Representasi
- Tunjangan Keluarga
- Tunjangan Jabatan
- Tunjangan Fungsional
- Tunjangan Fungsional Umum
- Tunjangan Beras
- Tunjangan PPh/Tunjangan Khusus
- Pembulatan Gaji
- Tambahan Penghasilan PNS
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Penyediaan Barang dan Jasa

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Surplus / Defisit: (22,547,442,252.08)

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PEMERINTAH KOTA MALANG
PENJABARAN APBD
TAHUN ANGGARAN 2019

URUSAN PEMERINTAHAN : 4.06 Pemerintahan Administrasi Kecamatan
ORGANISASI : 4.06.0203 Kelurahan Arjosari

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Lokasi: Kota Malang

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Lokasi: Kota Malang
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Surplus / (Defisit) (1,250,000,000.00)

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**PENJelasan**

Sumber Dana : Lain Lain Lokasi Kota: Malang

**PENDAPATAN DAERAH**

1,500,000,000.00

**BELANJA**

- Belanja Langsung
  - Pemerintahan Administrasi Kecamatan
    - Program Pelaksanaan Kegiatan Pemerintahan Umum
    - Penyusunan Data Monografi Kelurahan Bunulrejo
  - Honorarium PNS
  - Belanja Bahan Pakai Habis
  - Belanja alat tulis kantor
  - Belanja cetak
  - Belanja Penggandaan
  - Peningkatan Keamanan, Ketentraman dan Ketertiban Lingkungan Kelurahan Bunulrejo

**BELANJA PEGAWAI**

500,000.00

**BELANJA BARANG DAN JASA**

35,000,000.00

**PENGGANDAAN**

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Surplus / (Defisit): (1,250,000,000.00)

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Pembayaran Netto: 0.00
PEMERINTAH KOTA MALANG
PENJABARAN APBD
TAHUN ANGGARAN 2019

URUSAN PEMERINTAHAN : 4.06 Pemerintahan Administrasi Kecamatan
ORGANISASI : 4.06.0209 Kelurahan Polehan

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**Lokasi: Kota: Malang**

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Surplus / (Defisit): (1,200,000,000.00)

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- Pengeluaran Pembiayaan Daerah: 0.00

Pembiayaan Netto: 0.00
PEMERINTAH KOTA MALANG
PENJABARAN APBD
TAHUN ANGGARAN 2019

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ORGANISASI : 4.06.0210 Kelurahan Jodipan

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## Penjelasan

- **Gaji Pokok PNS/Uang Representasi**: 7,599,504,500.00
- **Tunjangan Keluarga**: 717,583,300.00
- **Tunjangan Jabatan**: 528,124,700.00
- **Tunjangan Fungsional**: 6,480,000.00
- **Tunjangan Fungsional Umum**: 210,780,600.00
- **Tunjangan Beras**: 449,446,450.00
- **Tunjangan PPh/Tunjangan Khusus**: 783,400.00
- **Pembulatan Gaji**: 109,050.00
- **Tambahan Penghasilan PNS**: 6,840,265,331.45
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Surplus / (Defisit): (24,420,817,331.45)

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## Pemerintah Kota Malang

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# PEMERINTAH KOTA MALANG
## PENJABARAN APBD
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**URUSAN PEMERINTAHAN:** 4.06 Pemerintahan Administrasi Kecamatan
**ORGANISASI:** 4.06.030 Kelurahan Wonokoyo

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Surplus / (Defisit): (1,300,000,000,00)

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### PEMERINTAH KOTA MALANG

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Jumlah Belanja | 1,550,000,000.00 |

Surplus / (Defisit) | (1,550,000,000.00) |

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Pembiayaan Netto | 0.00 |
# PEMERINTAH KOTA MALANG
## PENJABARAN APBD
### TAHUN ANGGARAN 2019

**URUSAN PEMERINTAHAN** : 4.06 Pemerintahan Administrasi Kecamatan

**ORGANISASI** : 4.06.0309 Kelurahan Madyopuro

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Jumlah Belanja: 1,200,000,000.00

Surplus / (Defisit): (1,200,000,000.00)

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Pembiayaan Netto: 0.00
# PEMERINTAH KOTA MALANG

## PENGARAN APBD

**TAHUN ANGGARAN 2019**

**URUSAN PEMERINTAHAN** : 4.06 Pemerintahan Administrasi Kecamatan

**ORGANISASI** : 4.06.04 Kecamatan Lowokwaru

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PENJABARAN APBD
TAHUN ANGGARAN 2019

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ORGANISASI: 4.06.0401 Kelurahan Lowokwaru

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Lokasi: Kota: Malang

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Pembiayaan Netto | 0.00 |
PEMERINTAH KOTA MALANG  
PENJABARAN APBD  
TAHUN ANGGARAN 2019  

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## Pemerintah Kota Malang
### Penjabaran APBD
#### Tahun Anggaran 2019

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Surplus / (Defisit): (1,200,000,000.00)

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PEMBIAYAAN Netto: 0.00
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TOTAL PENDAPATAN DAERAH: 0.00

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Lokasi: Kota: Malang |

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| 4.06 4.06.0405 15 040 5 2 2 01 01 | Belanja alat tulis kantor | 2,931,000.00 | |
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| 4.06 4.06.0405 15 040 5 2 11 | Belanja Makanan dan Minuman | 1,920,000.00 | |
| 4.06 4.06.0405 15 040 5 2 11 02 | Belanja makanan dan minuman rapat | 1,920,000.00 | |

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Lokasi: Kota: Malang |

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- Pengeluaran Pembiayaan Daerah: 0.00

Pembiayaan Netto: 0.00
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Pembiayaan Netto: 0.00
PEMERINTAH KOTA MALANG
PENJABARAN APBD
TAHUN ANGGARAN 2019

URUSAN PEMERINTAH : 4.06 Pemerintahan Administrasi Kecamatan
ORGANISASI : 4.06.0408 Kelurahan Tulusrejo

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Surplus / (Defisit): (1,350,000,000.00)
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PENJABARAN APBD
TAHUN ANGGARAN 2019

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BELANJA BARANG DAN JASA: 32,200,000.00

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Total Belanja: 1,300,000,000.00

Surplus / (Defisit): (1,300,000,000.00)

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Pembayaran Netto: 0.00
PEMERINTAH KOTA MALANG
PENJABARAN APBD
TAHUN ANGGARAN 2019

URUSAN PEMERINTAH : 4.06  Pemerintahan Administrasi Kecamatan
ORGANISASI : 4.06.0412  Kelurahan Merjosari

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| 4.06 4.06.0412 15 047 5 2 2 01 01 | Belanja alat tulis kantor | 120,000.00 | |
| 4.06 4.06.0412 15 047 5 2 2 06 | Belanja Cetak dan Penggandaan | 84,000.00 | |
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| 4.06 4.06.0412 15 105 | Peningkatan Keamanan, Ketentraman dan Keterlibatan Lingkungan Kelurahan Merjosari | 33,250,000.00 | Sumber Dana: Lain Lain
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**Lokasi:** Kota: Malang

**BELANJA BARANG DAN JASA**

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**Sumber Dana:** D A U  
**Lokasi:** Kota: Malang

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**Sumber Dana:** D A U  
**Lokasi:** Kota: Malang
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Surplus / (Defisit): (22,273,562,901.79)

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TAHUN ANGGARAN 2019

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Pembiayaan Netto: 0.00
PEMERINTAH KOTA MALANG
PENJABARAN APBD
TAHUN ANGGARAN 2019

URUSAN PEMERINTAHAN : 4.06 Pemerintahan Administrasi Kecamatan
ORGANISASI : 4.06.050 Kecamatan Gadang

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Surplus / (Defisit): (1,200,000,000.00)

PEMBIAYAAN DAERAH

Penerimaan Pembiayaan Daerah: 0.00

Pengeluaran Pembiayaan Daerah: 0.00

Pembiayaan Netto: 0.00
## PEMERINTAH KOTA MALANG
## PENJABARAN APBD
## TAHUN ANGGARAN 2019

### URUSAN PEMERINTAHAN
4.06 Pemerintahan Administrasi Kecamatan

#### ORGANISASI
4.06.0505 Kelurahan Bandungrejosari

### KODE REKENING | URAIAN | JUMLAH | PENJELASAN
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4.06 4.06.0505 00 00 4 | Pendapatan Daerah | 0.00 |  
4.06 4.06.0505 00 00 4 1 | Pendapatan Asli Daerah | 0.00 |  
4.06 4.06.0505 00 00 4 2 | Dana Perimbangan | 0.00 |  
4.06 4.06.0505 00 00 4 3 | Lain-lain Pendapatan Daerah yang Sah | 0.00 |  

### BELANJA

#### 4.06 4.06.0505

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4.06 4.06.0505 00 00 5 | Belanja Langsung | 1,450,000,000.00 | Sumber Dana: Lain Lain Lokasi Kota: Malang  
4.06 4.06.0505 15 | Pemerintahan Administrasi Kecamatan | 1,450,000,000.00 |  
4.06 4.06.0505 15 052 | Program Pelaksanaan Kegiatan Pemerintahan Umum | 288,500,000.00 |  
4.06 4.06.0505 15 052 02 | Penyusunan Data Monografi Kelurahan Bandungrejosari | 2,500,000.00 | Sumber Dana: Lain Lain Lokasi Kota: Malang  
4.06 4.06.0505 15 052 02 01 | Belanja Bahan Pakai Habis | 420,000.00 |  
4.06 4.06.0505 15 052 02 01 01 | Belanja alat tulis kantor | 420,000.00 |  
4.06 4.06.0505 15 052 02 06 | Belanja Cetak dan Penggandaan | 622,000.00 |  
4.06 4.06.0505 15 052 02 06 02 | Belanja Penggandaan | 622,000.00 |  
4.06 4.06.0505 15 052 02 11 | Belanja Makanan dan Minuman | 1,458,000.00 |  
4.06 4.06.0505 15 052 02 11 02 | Belanja makanan dan minuman rapat | 1,458,000.00 |  
4.06 4.06.0505 15 110 | Peningkatan Keamanan, Ketentraman dan Ketertiban Lingkungan Kelurahan Bandungrejosari | 36,000,000.00 | Sumber Dana: Lain Lain Lokasi Kota: Malang  
4.06 4.06.0505 15 110 01 | Belanja Pegawai | 250,000.00 |  
4.06 4.06.0505 15 110 01 01 | Honorarium PNS | 250,000.00 |  
4.06 4.06.0505 15 110 01 01 01 | Honorarium PNS | 250,000.00 |  

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PEMERINTAH KOTA MALANG
PENJABARAN APBD
TAHUN ANGGARAN 2019

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Organisasi : 4.06.0506 Kelurahan Tanjung Rejo

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Surplus / (Defisit) (1,300,000,000.00)

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PENJABARAN APBD
TAHUN ANGGARAN 2019

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ORGANISASI : 4.06.0507 Kelurahan Pisangcandi

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#### TAHUN ANGGARAN 2019

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Pendapatan Daerah

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Surplus / (Defisit) (1,200,000,000.00)

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| 4.06 4.06.0506 00 00 6 2 | Pengeluaran Pembayaran Daerah | 0.00 |

Pembayaran Netto 0.00
## PEMERINTAH KOTA MALANG

### PENJABARAN APBD

#### TAHUN ANGGARAN 2019

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| 4.06.06.0509 | Honorarium PNS | 600,000.00 |
| 4.06.06.0509 | Uang Lembur | 394,000.00 |
| 4.06.06.0509 | Honorarium PNS | 894,000.00 |
| 4.06.06.0509 | Belanja Bahan Pakai Habis | 248,000.00 |
| 4.06.06.0509 | Belanja alat tulis kantor | 248,000.00 |
| 4.06.06.0509 | Belanja Cetak dan Penggandaan | 258,000.00 |
| 4.06.06.0509 | Belanja Penggandaan | 258,000.00 |

**BELANJA BARANG DAN JASA**

| 4.06.06.0509 | Belanja alat tulis kantor | 248,000.00 |
| 4.06.06.0509 | Belanja Cetak dan Penggandaan | 258,000.00 |

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Lokasi: Kota Malang
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**Jumlah Belanja**: 1,300,000,000.00

**Surplus / (Defisit)** : (1,300,000,000.00)

**PEMBIAYAAN DAERAH**

Penerimaan Pembiayaan Daerah : 0.00

Pengeluaran Pembiayaan Daerah : 0.00

**Pembiayaan Netto** : 0.00
# PEMERINTAH KOTA MALANG
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ORGANISASI : 4.06.051 Kelurahan Bakalankrajan

URAIAN JUMLAH
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DANA PERIMBANGAN
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LAIN-LAIN PENDAPATAN DAERAH YANG SAH
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PENDAPATAN DAERAH
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BELANJA

BASIS ANGGARAN

PENDAPATAN DAERAH

PENDAPATAN ASLI DAERAH

DANA PERIMBANGAN

LAIN-LAIN PENDAPATAN DAERAH YANG SAH

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Jumlah Belanja: 1,150,000,000.00
Surplus / (Defisit): (1,150,000,000.00)

Pembiayaan Netto: 0.00

WALIKOTA MALANG,

ttd.

SUTIAJI
## Lampiran III

**Peraturan Walikota Malang**

Nomor 36 Tahun 2018

**Tentang**

Penjarahan Anggaran Pendapatan dan Belanja Daerah Tahun Anggaran 2019

### Belanja Hibah Kepada Organisasi / Lembaga Kemasyarakatan Tahun Anggaran 2019

<table>
<thead>
<tr>
<th>No</th>
<th>Hibah/Program</th>
<th>Nama Lembaga</th>
<th>Jumlah (Rp.)</th>
<th>Keterangan</th>
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**TOTAL BELANJA HIBAH**

81,883,217,200.00

Walikota Malang,

Ttd.

Sutiaji

Dengan aslinya

[Signature]

NIP. 19650302 199003 1 019
**LAMPIRAN IV**
**PERATURAN WALIKOTA MALANG**
**NOMOR 36 TAHUN 2018**
**TENTANG**
**PENJABARAN ANGGARAN PENDAPATAN DAN**
**BELANJA DAERAH TAHUN ANGGARAN 2019**

**BELANJA BANTUAN SOSIAL TAHUN ANGGARAN 2019**

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<td>Untuk penyediaan bantuan sosial bagi individu/keluarga yang mengalami resiko sosial tidak direncanakan</td>
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**JUMLAH**

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WALIKOTA MALANG,

tttd.

SUTIAJI