

LAMPIRAN V
 PERATURAN DAERAH KOTA MALANG
 NOMOR : 6 TAHUN 2018
 TENTANG
 ANGGARAN PENDAPATAN DAN BELANJA
 DAERAH TAHUN ANGGARAN 2019

PEMERINTAH KOTA MALANG
 REKAPITULASI BELANJA DAERAH UNTUK KESELARASAN DAN KETERPADUAN URUSAN PEMERINTAHAN DAERAH
 DAN FUNGSI DALAM KERANGKA PENGELOLAAN KEUANGAN NEGARA
 TAHUN ANGGARAN 2019

Kode			Belanja Tidak Langsung		Jenis Belanja			Jumlah
Uraian Urusan, Organisasi, Program dan Kegiatan			Pegawai	Lainnya	Pegawai	Barang dan Jasa	Modal	
1	2		3	4	5	6	7	8=3+4+5+6+7
01		Pelayanan Umum	224,679,769,424.79	103,166,170,153.00	89,940,610,150.00	244,333,882,925.00	30,696,864,125.00	692,817,296,777.79
01	1	07 Tenaga Kerja	3,655,040,917.26	0.00	403,770,000.00	3,413,910,000.00	126,500,000.00	7,599,220,917.26
01	1	16 Komunikasi dan Informatika	5,892,439,021.68	0.00	565,751,000.00	9,011,710,000.00	9,684,439,000.00	25,154,339,021.68
01	1	24 Kearsipan	0.00	0.00	11,130,000.00	373,750,000.00	0.00	384,880,000.00
01	3	01 Perencanaan	5,645,531,149.67	0.00	3,049,589,500.00	9,358,389,500.00	441,750,000.00	18,495,260,149.67
01	3	02 Keuangan	68,703,153,430.09	103,166,170,153.00	5,523,677,650.00	22,627,948,075.00	2,825,286,325.00	202,846,235,633.09
01	3	03 Kepegawaian serta Pendidikan dan Pelatihan	5,486,803,472.22	0.00	1,667,604,000.00	11,584,043,000.00	133,565,000.00	18,872,015,472.22
01	3	04 Penelitian dan Pengembangan	0.00	0.00	190,700,000.00	2,804,300,000.00	0.00	2,995,000,000.00
01	4	01 Fungsi Penyusunan Kebijakan, Pengoordinasian Administratif terhadap Pelaksanaan Tugas Perangkat Daerah, dan Pelayanan Administrasi Pengawasan	22,924,011,394.16	0.00	38,111,171,000.00	48,822,824,100.00	3,434,827,900.00	113,292,834,394.16
01	4	02 Pendukung DPRD	5,129,934,402.42	0.00	3,763,129,000.00	3,916,961,450.00	401,550,700.00	13,211,575,552.42
01	4	03 Pemerintahan Administrasi Kecamatan	31,631,475,466.93	0.00	1,931,936,000.00	65,264,563,000.00	7,132,501,000.00	105,960,475,466.93
01	4	06	75,611,380,170.36	0.00	34,722,152,000.00	67,155,483,800.00	6,516,444,200.00	184,005,460,170.36
02		Pertahanan	0.00	0.00	27,600,000.00	137,400,000.00	0.00	165,000,000.00
02	1	21 Persandian	0.00	0.00	27,600,000.00	137,400,000.00	0.00	165,000,000.00
03		Ketertiban dan ketentraman	16,892,481,092.31	0.00	7,204,619,000.00	17,433,528,000.00	1,316,933,000.00	42,847,561,092.31
03	1	05 Ketentraman, Ketertiban Umum dan Perlindungan Masyarakat	13,295,489,344.77	0.00	6,085,162,000.00	11,652,998,000.00	946,120,000.00	31,979,769,344.77
03	4	04 Kesatuan Bangsa dan Politik Dalam Negeri	3,596,991,747.54	0.00	1,119,457,000.00	5,780,530,000.00	370,813,000.00	10,867,791,747.54
04		Ekonomi	49,104,488,862.80	0.00	4,022,872,000.00	32,536,040,000.00	18,172,022,000.00	103,835,422,862.80
04	1	13 Pemberdayaan Masyarakat Desa	0.00	0.00	0.00	0.00	0.00	0.00
04	1	17 Koperasi, Usaha Kecil dan Menengah	4,028,764,536.04	0.00	401,878,000.00	5,533,242,000.00	112,320,000.00	10,076,204,536.04
04	1	18 Penanaman Modal	6,905,449,284.22	0.00	1,308,330,000.00	3,380,510,000.00	97,040,000.00	11,691,329,284.22
04	1	20 Statistik	0.00	0.00	54,890,000.00	393,160,000.00	0.00	448,050,000.00
04	2	01 Kelautan dan Perikanan	0.00	0.00	33,160,000.00	958,515,300.00	36,445,000.00	1,028,120,300.00
04	2	03 Pertanian	9,011,873,743.20	0.00	420,887,000.00	3,246,405,700.00	486,249,000.00	13,165,415,443.20
04	2	06 Perdagangan	19,227,743,270.77	0.00	1,381,789,000.00	10,984,815,000.00	17,342,898,000.00	48,937,245,270.77
04	2	07 Perindustrian	9,930,658,028.57	0.00	421,938,000.00	8,039,392,000.00	97,070,000.00	18,489,058,028.57
05		Lingkungan hidup	74,743,520,734.67	0.00	15,711,212,000.00	35,489,086,500.00	17,581,734,500.00	143,525,553,734.67
05	1	11 Lingkungan Hidup	60,321,078,222.93	0.00	13,257,456,000.00	23,190,290,500.00	8,868,459,500.00	105,637,284,222.93
05	1	15 Perhubungan	14,422,442,511.74	0.00	2,453,756,000.00	12,298,796,000.00	8,713,275,000.00	37,888,269,511.74
05	2	04 Kehutanan	0.00	0.00	0.00	0.00	0.00	0.00

Kode			Uraian Urusan, Organisasi, Program dan Kegiatan	Belanja Tidak Langsung		Jenis Belanja			Jumlah
				Pegawai	Lainnya	Pegawai	Barang dan Jasa	Modal	
1			2	3	4	5	6	7	8=3+4+5+6+7
06			Perumahan dan fasilitas umum	32,129,294,029.10	0.00	7,023,311,050.00	90,309,411,202.00	212,917,805,748.00	342,379,822,029.10
06	1	03	Pekerjaan Umum dan Penataan Ruang	12,469,376,289.07	0.00	3,843,260,000.00	37,640,432,552.00	183,494,937,448.00	237,448,006,289.07
06	1	04	Perumahan Rakyat dan Kawasan Permukiman	19,659,917,740.03	0.00	3,044,281,050.00	52,420,748,650.00	23,586,868,300.00	98,711,815,740.03
06	1	10	Pertanahan	0.00	0.00	135,770,000.00	248,230,000.00	5,836,000,000.00	6,220,000,000.00
06	2	05	Energi	0.00	0.00	0.00	0.00	0.00	0.00
07			Kesehatan	66,171,181,802.49	0.00	35,932,971,700.00	94,805,231,022.91	25,508,993,377.09	222,418,377,902.49
07	1	02	Kesehatan	66,171,181,802.49	0.00	35,646,581,700.00	89,235,622,022.91	24,122,393,377.09	215,175,778,902.49
07	1	14	Pengendalian Penduduk dan Keluarga Berencana	0.00	0.00	286,390,000.00	5,569,609,000.00	1,386,600,000.00	7,242,599,000.00
08			Pariwisata dan budaya	3,535,920,908.98	0.00	506,797,000.00	7,294,521,000.00	145,800,000.00	11,483,038,908.98
08	1	22	Kebudayaan	0.00	0.00	34,400,000.00	2,285,120,000.00	0.00	2,319,520,000.00
08	2	02	Pariwisata	3,535,920,908.98	0.00	472,397,000.00	5,009,401,000.00	145,800,000.00	9,163,518,908.98
10			Pendidikan	348,412,818,806.78	0.00	62,308,566,595.00	116,798,369,072.00	44,414,193,333.00	571,933,947,806.78
10	1	01	Pendidikan	335,063,447,581.92	0.00	60,103,601,595.00	104,586,729,072.00	39,921,840,333.00	539,675,618,581.92
10	1	19	Kepemudaan dan Olah Raga	7,847,539,516.73	0.00	847,641,000.00	10,151,267,000.00	3,736,850,000.00	22,583,297,516.73
10	1	23	Perpustakaan	5,501,831,708.13	0.00	1,357,324,000.00	2,060,373,000.00	755,503,000.00	9,675,031,708.13
11			Perlindungan Sosial	27,274,891,463.17	0.00	2,482,713,580.00	40,281,649,420.00	4,834,685,000.00	74,873,939,463.17
11	1	06	Sosial	4,114,329,265.52	0.00	877,622,580.00	21,686,667,420.00	2,498,965,000.00	29,177,584,265.52
11	1	08	Pemberdayaan Perempuan dan Perlindunga Anak	12,980,284,515.86	0.00	425,169,000.00	3,793,821,000.00	302,450,000.00	17,501,724,515.86
11	1	09	Pangan	0.00	0.00	99,963,000.00	992,815,000.00	0.00	1,092,778,000.00
11	1	12	Administrasi Kependudukan dan Pencatatan Sipil	6,976,981,533.31	0.00	610,357,000.00	7,061,603,000.00	468,210,000.00	15,117,151,533.31
11	4	05	Penanggulangan Bencana Daerah	3,203,296,148.48	0.00	469,602,000.00	6,746,743,000.00	1,565,060,000.00	11,984,701,148.48
JUMLAH				842,944,367,125.09	103,166,170,153.00	225,161,273,075.00	679,419,119,141.91	355,589,031,083.09	2,206,279,960,578.09

Salinan Sesuai Dengan Aslinya
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